Harbor Hill Park Master Plan

Prepared for City of Gig Harbor, WA

Prepared by David Evans and Associates, Inc.

February, 2014







Acknowledgements

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Table of Contents

| Introduction | 1 |
|---|----|
| Project Overview | 2 |
| The Master Plan | 9 |
| Next Steps | 10 |
| Preliminary Estimate of Construction Cost | 11 |

Introduction

The City of Gig Harbor acquired this wooded seven-acre parcel in 2011, with the intent of developing it into a new community park. The park property is bounded on the north by the YMCA, on the south by the Gig Harbor Sportsman's Club, on the west by the Gig Harbor Little League and on the east by Harbor Hill Drive. The park property is heavily wooded and slopes gently from the north to the south. The surrounding area is rapidly developing with residential neighborhoods and supporting resources.

The anticipated expansion of Harbor Hill Drive to the south, connecting it with Burnham Drive, will pave the way for more access to this growing community.

Given the number and variety of adjacent property owners and interested community members, a stakeholder committee was identified as the best way to engage with the public and build consensus toward what the new park should be. This master plan is the direct result of the stakeholders' input.



Park site context | Photo credit: Google Earth

Project Overview

Existing Site and Context

Currently, Harbor Hill Park is undeveloped mixed upland woodland consisting of Douglas fir, cedar, bigleaf maple, and alder. The site slopes gently to the southwest, and has a generally southern aspect. No wetlands were found to occur on the site during initial field work.

Several community recreational resources are already located adjacent to the proposed park; including Gig Harbor Little League fields, the YMCA, an informal outdoor amphitheater, and two large storm water ponds encircled by walking paths and enjoyed for their passive recreational qualities. The surrounding neighborhoods include an established network of pedestrian trails offering an excellent opportunity for Harbor Hill Park to become an active and important hub within the surrounding development.

In order for the park to be successful, it must meet the needs of both today's neighbors and its future users. Nearby residential neighborhoods ensure that the park will have plenty of visitors. The City recognizes that the area will continue to grow and new residential neighborhoods are already in the planning stages to the east and west within walking distance of the site.

A large and busy commercial center is located off Harbor Hill Drive just north of the site, and a parallel effort is currently underway by the City to extend Harbor Hill Drive to the south, connecting it with Burnham Drive.

Master Planning Process

In the fall of 2012, the City of Gig Harbor engaged the consultant team of David Evans and Associates, Inc. and EnviroIssues to establish and lead a park stakeholders committee of community members and nearby property owners. The City worked with the consultant team to identify potentially interested groups to target for membership on the stakeholder committee. Letters were sent to the targeted groups requesting volunteers to represent the group on the stakeholder committee.



Harbor Hill Drive, looking toward the park site



Nearby storm water pond and surrounding pedestrian trail

The committee included local business owners, home owners' association agents, city sports and recreation advocates, and local neighborhood development members, as well as City staff.

| Name | Representing | Meeting Date |
|------|--------------|--------------|
|------|--------------|--------------|

| Park Stakeholder Attendees | | 5/23/13 | 6/26/13 | 7/25/13 |
|---------------------------------|----------------------------------|---------|---------|---------|
| Rahna Lovrovich | Parks Commission | Х | Х | |
| Bill Wells | Avalon Woods Homeowner's Assoc. | Х | Х | Х |
| Christine Hewitson | Donkey Creek Holdings | Х | Х | |
| Marian Berejikian | Friends of Pierce County | Х | | |
| Ron Brentin | Gig Harbor Little league | Х | Х | |
| Bob Werner | Gig Harbor Little league | | | Х |
| Le Rodenberg, Pres. | Gig Harbor Sportsman's Club | Х | Х | |
| Peter Johnson, Club Dir | Gig Harbor Volleyball Club | Х | | |
| Meredith Hatch | Greater Gig Harbor Foundation | Х | | Х |
| Jason Jorgenson | Heron's Key Retirement Community | | Х | Х |
| Lisa Hardy | Heron's Key Retirement Community | | | Х |
| John Chadwell | Olympic Property Group | Х | | |
| Kurt Grimmer | Peninsula Athletic Association | Х | Х | Х |
| Ernie Elton, Dir. of Facilities | Peninsula School District | Х | | |
| Terry Lee, Exec Dir | Pen-Met Parks | Х | | Х |
| Eric Guenther | Pen-Met Parks | | Х | Х |
| Jon Ortgiesen | Pen-Met Parks | | | Х |
| Gregg Vermillion | Gig Harbor Sand Volleyball | | Х | |
| Chris Nelson | Gig Harbor Sand Volleyball | | Х | |
| Scott Cannaday | Gig Harbor Sand Volleyball | | | Х |
| Andrea Millikan | YMCA | Х | Х | Х |
| Ronn McMahon | YMCA | Х | | |

City Representatives

| Terri Reed | Public Works | Х | Х | Х |
|--------------|--------------|---|---|---|
| Marco Malich | Public Works | Х | Х | Х |
| Dennis Troy | Planning | Х | Х | Х |
| Trent Ward | Public Works | Х | Х | Х |

Invited But Did Not Attend

| Maureen Barnes | Tacoma Power |
|-------------------------|----------------------|
| Jane Moore, Exec. Dir. | Forever Green Trails |
| Scott Walker, President | Harbor Crossing HOA |
| Brian Stowe | McCormick Creek LLC |
| Brett Hassler, Mgr | Albertsons |
| Bryan Wright, Mgr | Costco |
| Amy Ferrero, Mgr | Target |
| Douglas Remen, Mgr | Home Depot |

Working collaboratively with the consultant team over the course of three sessions in the summer of 2013, the objective of the stakeholders committee was to build consensus around a park program, develop multiple design schemes, and ultimately come together to create a single, preferred alternative park design to be shared with Gig Harbor City Council.

The three stakeholder sessions were facilitated by the consultant team and included attendance by City staff. The intent of each session follows:

Session 1 – Introduce the project and brainstorm program elements Session 2 – Development of park layout alternatives

Session 3 – Development of a preferred alternative

Developing the Program

In order to create a park that would serve as many members of the community as possible, the first important task for the stakeholders committee was to develop the program. All stakeholder committee members were invited to share their vision for the future park, and those ideas were captured by the design team. Program elements were discussed and categorized as either passive or active, and committee members agreed the park should contain a good balance of both use types. Ultimately, flexible spaces that could serve a variety of functions and users over time came to be one of the defining themes of the park master plan; another theme was to encourage and support active lifestyles for all ages.

After discussion, the stakeholders agreed upon the following program elements:

Active recreational uses:

- Flexible (turf) open space available for soccer, football, lacrosse, etc.
- Sand volleyball courts
- Flexible hard court areas (desired elements included tennis and pickle ball)
- Playground areas appropriate for a variety of age groups
- Children's splash pad

Passive recreational program uses identified by the stakeholders included:

- Walking/jogging paths
- Picnic shelters
- Stormwater treatment facilities
- Some mature wooded areas should be preserved for habitat quality, stormwater benefits and visitor enjoyment

In addition to these programmatic elements, the stakeholders expressed the need for basic park improvements, including a permanent rest room, on site parking, and pedestrian connectivity to adjacent recreational amenities.

A summary of all the program elements that were discussed are listed for reference:



Park stakeholder committee members brainstorming program elements



Park stakeholder committee members discussing a design

Initial Round-Robin of Ideas

- School District value in more parks and supports any design for the park but do feel that sports fields are a premium in the area
- Sportsman's Club willing to work with the City to double the area of land available for the park
- Open space
- Low impact development
- Parking –big issue
- More active use than passive given the context of the neighborhood. Nearby developments will include small pocket parks mainly for passive use so an area for active use is needed
- Leverage what's near the park with the YMCA and little league fields
- Girls volleyball and the general community has need for indoor courts
- Natural surface trails for running
- The park lends itself to open space with multiple recreation activities to serve the community
- Multi-use facility
- Boundless playground, synthetic field
- Tennis courts
- The YMCA parking site gets pretty full
- YMCA is interested in using the park as a spillover for their programming and activities
- Play structures for children in various age groups

Master Park Program List:

- Rain gardens
- Play structures, Swing set (accessible)
- Picnic shelter
- Rest room building
- Multi-use fields
- Lighting
- Trails with fitness stations
- Multi-use hard court area (tennis, pickle ball)
- Adult active stations
- Multi-purpose open space
- Splash pad
- Community gardens

There were some ideas that either were provided by or planned to be provided by nearby properties and/or were not considered to be appropriate for the Harbor Hill Park site. These ideas were captured on a "parking lot" list for future reference by the stakeholders and the City.

Ideas Reserved for the 'Parking Lot':

- Frisbee golf
- Environmental education and interpretation
- Amphitheater
- Indoor gym
- Skate park
- Skate-able elements
- Dog park

Designing the Preferred Alternative

Once the program elements were established, the design team led small groups of different stakeholders to collaborate on spatial arrangements for the park layout. Large-footprint/high-desire uses like sports fields and parking were situated and then other elements were added and considered. Mutually beneficial adjacencies, different user groups, and cost-saving efficiencies were discussed throughout.

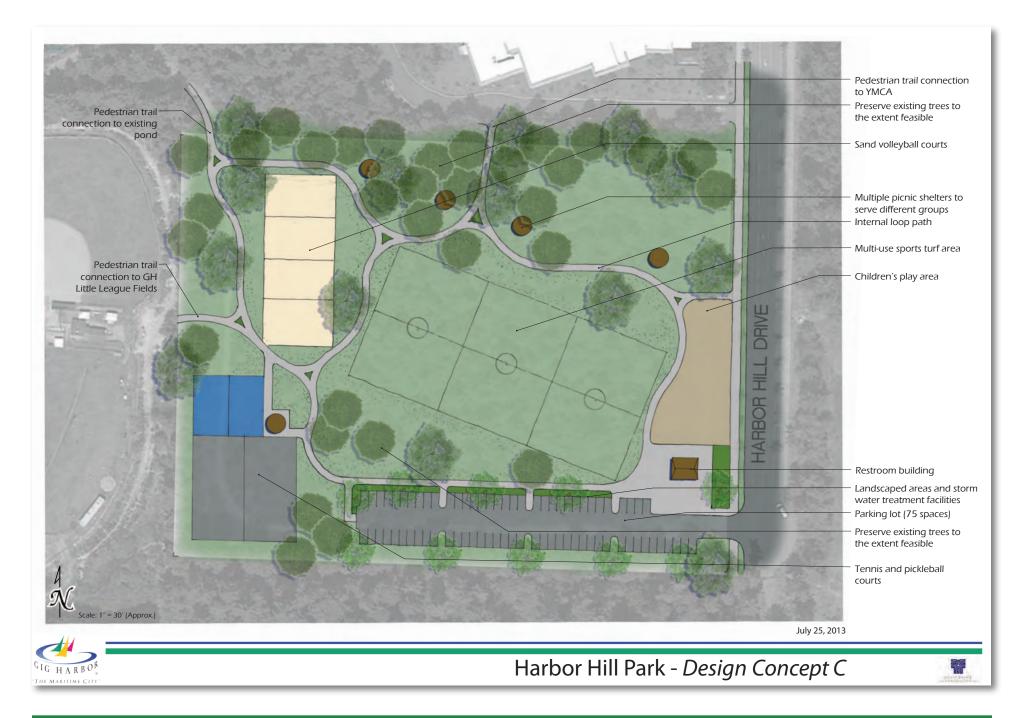
Based on the input and suggestions from the stakeholders, three different design concepts were initially created by the design team and shared among the committee for discussion. Those concepts, A, B, and C, are shown on the following pages.

Common themes identified from the designs were the placement of the turf fields in the center of the park; parking and rest rooms located with easy access to Harbor Hill Drive; locating the playground with considerations for safety and convenience; and plenty of pathways and picnic shelters throughout. The desire for unprogrammed open space was also expressed by the stakeholders.

After continued discussion and consideration with the stakeholders, these concepts were then merged into a single design for the preferred alternative.







Master Plan Design

Harbor Hill Park will serve as a vibrant new place to meet, play, and enjoy for the entire community for years to come. The park is envisioned as a vibrant neighborhood hub, helping to support the active lifestyle of the community, while also providing opportunities for passive outdoor respite.

Active and flexible sporting uses are offered in the large turf field space, sized to accommodate multiple U-9 youth soccer fields, or one regulation college field. Lacrosse or other large field sports could use this facility; or, it would also work well for large events such as for music or outdoor movies. A children's playground area is located in the northeast quadrant of the site, taking advantage of the proximity here to the local YMCA, which could utilize the park space for its youth programs. A small entry plaza, water-play splash pad and rest room building are located nearby.

Sand volleyball, tennis, and pickle ball were all identified by stakeholders to be the most popular active uses for this community, and these were placed along the western edge of the park, separated by a multi-use plaza space.

The on site parking area is located in the southeastern quadrant, maximizing ease of access to Harbor Hill Drive, while also taking advantage of the site's natural drainage patterns; stormwater runoff from the park and parking lot may be captured and treated holistically within the design. The master plan concept provides parking for about 75 cars.

Three picnic shelters are located near the primary activity spaces, and could be provided in different sizes to accommodate individuals or large groups. Free-standing picnic tables could also be included in the improvements.

Finally, all these park elements would be united by a looping pedestrian pathway system. In addition, the pathways within the park would provide connections to neighboring uses: the little league fields to the west; the community trail system and ponds to the north and east; and Harbor Hill Drive giving access to the south and north and beyond.







Examples of the variety of uses for the future park

The Master Plan



Next Steps

This Master Plan provides a concept for the City of Gig Harbor to pursue funding for the eventual development of the park improvements. The intent of the Master Plan is to provide a general concept with enough flexibility to allow future park designers the ability to site and design park elements to optimize space and maximize utility. During development of the Master Plan, the City recognized the potential for additional property to be acquired to the south, depending upon the future alignment of the Harbor Hill Drive extension. The stakeholders suggested that any additional property acquisition should result in shifting the southerly park elements to the south border of the additional property, allowing for expansion of the multi-use turf area.

The stakeholders also identified several design elements which should be considered by park designers. Those elements include:

Lighting of various park elements for evening use - lights should be on timers to discourage late night activities and could also employ pay stations to offset lighting operating costs.

Orientation of tennis, pickle ball and volleyball courts with sun glare in mind – nets should be oriented east/west so players are not looking into early morning or late evening sun.

Synthetic turf fields – several stakeholders expressed a desire for synthetic turf fields to allow year-round use. There was not consensus on this element due to the high cost of installation and maintenance of synthetic fields.

Play structures for different age groups – play structures, and possibly separate play areas, catering to different age groups could be provided. That approach would help minimize conflicts between older and younger children.

Fitness stations along trails – elements could be included along the trails which allow for different fitness activities, to make the trails more interactive and interesting.

Skate-able elements – strategically located and designed elements, potentially doubling as artistic features, would provide opportunities for skate-boarders and reduce the likelihood of such activities detracting from other areas of the park.



| PROJECT: | Harbor Hill Park |
|-------------|---------------------------------|
| LOCATION: | Gig Harbor, Washington |
| CONSULTANT: | David Evans and Associates, Inc |

SUBJECT: Sports Areas, Play Areas, Parking, Restrooms

ESTIMATE NO.: Preferred Alternative Concept

ESTIMATOR: DEA DATE: October 3, 2013 DRAWING DATE: September 4, 2013

| | DESCRIPTION | EST. QTY. | UNIT | UNIT PRICE | PROJECT COST | COST/ DIV | COMMENTS |
|-------------------|--|--------------|------|---------------|-----------------|-----------|----------|
| DIVISION 01 | GENERAL REQUIREMENTS | | | | | \$203,000 | |
| | Mobilization (10% total construction cost) | 1 | L.S. | \$150,000 | \$150,000 | | |
| | Traffic Control | 0 | L.S. | \$1 | \$0 | | |
| | Temporary Fence Enclosure | 1 | L.S. | \$10,000 | \$10,000 | | |
| | Construction Staking | 1 | L.S. | \$25,000 | \$25,000 | | |
| | Sediment Fence | 4000 | L.F. | \$3.50 | \$14,000 | | |
| | Inlet Protection | 10 | EA. | \$100 | \$1,000 | | |
| | Temporary Construction Entrance | 1 | EA. | \$3,000 | \$3,000 | | |
| DIVISION 02 | EXISTING CONDITIONS | | | | | \$80,000 | |
| | Tree Removal / Logging Activities | 1 | L.S. | \$50,000 | \$50,000 | | |
| | Site clearing and grubbing (7 acres) | 1 | L.S. | \$30,000 | \$30,000 | | |
| DIVISION 03 to 13 | MISC STRUCTURES | | | | | \$75,000 | |
| | Restroom | 1 | L.S. | \$50,000 | \$50,000 | | |
| | Childrens Play Structure(s) | 1 | L.S. | \$25,000 | \$25,000 | | |
| DIVISION 22 | PLUMBING | | | | | \$68,300 | |
| | Facility Water Distribution Piping | | | | | | |
| | Connect new 1" waterline at existing | 1 | EA. | \$1,300 | \$1,300 | | |
| | 1" backflow device in enclosure (install complete) | 1 | EA. | \$500 | \$500 | | |
| | 3/4" meter in box (install complete) | 1 | EA. | \$1,000 | \$1,000 | | |
| | Domestic water 1" waterline complete (includes trench, backfill, surface restoration, valves, misc. fittings) | 100 | L.F. | \$40 | \$4,000 | | |
| | Facility Sanitary Sewers | | | | | | |
| | 6-inch PVC Sanitary Sewerage Pipe (includes trench, backfill, surface restoration, and misc. fittings) | 100 | L.F. | \$40 | \$4,000 | | |
| | Sanitary Sewer Cleanout | 1 | EA. | \$500 | | | |
| | Connect to Existing San System | 1 | EA. | \$7,500 | \$7,500 | | |
| | Misc. | | | | | | |
| | Childrens Play Area Splash Pad Water Feature (Includes piping, vaults, pumps, trench drain, grating. in place) | 1 | L.S. | \$50,000 | \$50,000 | | |
| DIVISION 26 | ELECTRICAL | | | | | \$100,000 | |
| | Site lighting and electrical distribution | 1 | L.S. | \$100,000 | \$100,000 | | |
| DIVISION 31 | EARTHWORK | | | | | \$271,000 | |
| | Earth Moving | | | | | | |
| | Earthwork (Est. 20,000 CY) | 1 | L.S. | \$200,000 | \$200,000 | | |
| | Subgrade Stabilization (Est. 5000 CY) | 1 | L.S. | \$20,000 | \$20,000 | | |
| | RipRap Outfall | 2 | EA. | \$500 | \$1,000 | | |
| | Storm Water Quality Facility | 1 | EA. | \$50,000 | \$50,000 | | |

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ESTIMATE NO.: Preferred Alternative Concept

ESTIMATOR: DEA DATE: October 3, 2013 DRAWING DATE: September 4, 2013

| | DESCRIPTION | EST. QTY. | UNIT | UNIT PRICE | PROJECT COST | COST/ DIV | COMMENTS |
|-------------|--|--------------|------|---------------|-----------------|-------------|----------|
| DIVISION 32 | EXTERIOR IMPROVEMENTS | | | | | \$992,955 | |
| | Parking Lot | | | | | | |
| | Asphalt Concrete Paving (4-inch thick) | 23220 | S.F. | \$2.00 | \$46,440 | | |
| | 3/4"-0" aggregate base leveling course (2" thick) | 23220 | S.F. | \$1.50 | \$34,830 | | |
| | 1-1/2"-0" aggregate base (10" thick) | 23220 | S.F. | \$2.00 | \$46,440 | | |
| | Concrete Standard Curb | 1200 | L.F. | \$9.00 | \$10,800 | | |
| | Parking Lot Striping | 1 | L.S. | \$5,000.00 | \$5,000 | | |
| | Concrete Path | | | | | | |
| | Concrete Sidewalk | 16950 | S.F. | \$5.00 | \$84,750 | | |
| | 3/4"-0" aggregate base (2" thick) | 16950 | S.F. | \$1.50 | \$25,425 | | |
| | Concrete Hardscape | | | | | | |
| | Concrete Paving, Pavers, etc. | 18500 | S.F. | \$5.00 | \$92,500 | | |
| | 3/4"-0" aggregate base (2" thick) | 18500 | S.F. | \$1.50 | \$27,750 | | |
| | Tennis / Pickle Ball Courts | | | | | | |
| | Concrete Slab (4" thick) | 20480 | S.F. | \$5.00 | \$102,400 | | |
| | 3/4"-0" aggregate base (2" thick) | 20480 | S.F. | \$1.50 | \$30,720 | | |
| | Court Striping | 1 | L.S. | \$3,000.00 | \$3,000 | | |
| | Misc. | | | | | | |
| | Sand Volleyball Court | 1 | L.S. | 85000 | \$85,000 | | |
| | Site Retaining Walls and Foundations | 3000 | S.F. | \$50 | \$150,000 | | |
| | Landscape and Irrigation | | | | | | |
| | Planting Irrigation | 1 | L.S. | \$100,000 | \$100,000 | | |
| | Trees- Conifer & Decidous Mix | 100 | EA. | \$225 | \$22,500 | | |
| | Shrubs | 1000 | EA. | \$15.00 | \$15,000 | | |
| | Groundcovers | 4000 | EA. | \$6.00 | \$24,000 | | |
| | Turf Grass (assume 4.5 acres) | 22000 | S.Y. | \$1.60 | \$35,200 | | |
| | Planting Soil (assume 6" Depth at 2 acres) | 1620 | C.Y. | \$10 | \$16,200 | | |
| | Soil Conditioner | 1000 | C.Y. | \$35 | \$35,000 | | |
| DIVISION 33 | UTILITIES | | | · | · · · | \$105,300 | |
| | Storm Drainage | | | | | | |
| | 8-inch PVC Storm Drainage Pipe (includes trench, | | | | | | |
| | backfill, surface restoration, and misc. fittings) | 600 | L.F. | \$30 | \$18,000 | | |
| | 48-inch Storm Drain Manhole | 2 | EA. | \$3,100 | \$6,200 | | |
| | 60-inch Water Quality Manhole | 1 | EA. | \$5,000 | \$5,000 | | |
| | Storm Drain Cleanout | 6 | EA. | \$600 | \$3,600 | | |
| | Catch Basin/Field Inlet | 6 | EA. | \$1,000 | \$6,000 | | |
| | Area Drain | 10 | EA. | \$750 | \$7,500 | | |
| | Subdrainage | | | | | | |
| | 6-inch perforated pipe | 1000 | L.F. | \$15 | \$15,000 | | |
| | Geotextile Filter Fabric | 9000 | S.Y. | \$1.00 | \$9,000 | | |
| | Drainage Rock | 500 | C.Y. | \$70 | \$35,000 | | |
| SUBTOTAL | | | | | \$1,895,555 | \$1,895,555 | |

| PROJECT: | Harbor Hill Park | ESTIMATE NO |
|-------------|--|-------------|
| LOCATION: | Gig Harbor, Washington | ESTIMATO |
| CONSULTANT: | David Evans and Associates, Inc | DAT |
| | Constant and Discontinua Designation Designation | DRAWIN |

SUBJECT: Sports Areas, Play Areas, Parking, Restrooms

STIMATE NO.: Preferred Alternative Concept

TIMATOR: DEA DATE: October 3, 2013 DRAWING DATE: **September 4, 2013**

| DESCRIPTION | EST. QTY. | UNIT | UNIT PRICE | PROJECT COST | COST/ DIV | COMMENTS |
|--------------------------|--------------|------|---------------|-----------------|-----------|----------|
| | | | | | | |
| General Conditions | 8% | | | \$151,644 | | |
| Subcontractor Bonding | 2% | | | \$40,944 | | |
| Insurance | 1% | | | \$20,472 | | |
| PS&E | 10% | | | \$262,303 | | |
| Construction Management | 15% | | | \$316,292 | | |
| Contingency | 30% | | | \$727,472 | | |
| Total Construction Costs | | | | \$3,414,683 | | |

| Definitions | Abbreviations | |
|-------------|---------------|--|
| Cubic Yard | C.Y. | This estimate of probable construction cost is |
| Cubif Foot | C.F. | based on the Preferred Alternative dated September |
| Each | EA. | 4, 2013 and was developed utilizing various sources and professional experience. This estimate |
| Linear Foot | L.F. | should in no way be construed to represent a |
| Lump Sum | L.S. | guarantee, expressed or implied, as to the actual |
| Square Foot | S.F. | costs of construction. |
| Square Yard | S.Y. | |
| | | |